

Budget Posting Summary, Continued

North County Fire & Medical District
Fiscal Year 2015/2016 ADOPTED Annual Budget & Operational Plan
July 1, 2015 Through June 30, 2016

General Fund Revenues:

Tax Revenue	\$ 10,566,435
Fire District Assistance Tax	\$ 400,000
Ambulance Insurance Billing Revenue	\$ 2,499,594
Program Revenues	\$ 146,599
Miscellaneous Revenues	\$ 463,137
Total General Fund Revenues:	\$ 14,075,765

General Operations Expenditures:

Wages & Benefits	\$ 11,487,979
Operations	\$ 1,569,852
Training & Development	\$ 135,544
Contingencies	\$ 350,000
Total General Operations Expenditures:	\$ 13,543,375

Debt Service Expenditures:

Debt Services Expenditures	\$ 532,390
-----------------------------------	-------------------

Total Combined General Ops, Debt Service Expenditures: \$ 14,075,765

Public Budget Hearing:

Copies of the budget were made available upon request through the District Administrative Offices by calling the phone number listed below or by visiting the District Website at www.scwfire.org. The Proposed Budget was adopted on Thursday, June 18, 2015 during a Regular Board Meeting. In accordance with the A.R.S. § 48-805(A)2, the 20-Day posting period began on Saturday, May 23 and ended on Thursday, June 11, 2015. The Public Budget Hearing and final adoption was held on Thursday, June 18, 2015 at 9:00 a.m. at the District's Administrative Offices located at:

North County Fire & Medical District, Administrative Office

18818 North Spanish Garden Drive
Sun City West, Arizona 85375
Phone Number: (623) 584-3500



David Wilson, Board Chairman





Dusty Rhodes, Board Clerk