

Budget Posting Summary, Continued

**Fire District of Sun City West
Fiscal Year 2014/2015 ADOPTED Annual Budget & Operational Plan
July 1, 2014 Through June 30, 2015**

General Fund Revenues:

Tax Revenue		\$ 10,193,883
Fire District Assistance Tax		\$ 400,000
Ambulance Insurance Billing Revenue		\$ 2,029,892
Program Revenues		\$ 152,175
Miscellaneous Revenues		\$ 471,676
Total General Fund Revenues:		\$ 13,247,626

General Operations Expenditures:

Wages & Benefits		\$ 10,583,312
Operations		\$ 1,670,148
Training & Development		\$ 111,776
Contingencies		\$ 350,000
Total General Operations Expenditures:		\$ 12,715,236

Debt Service Expenditures:

Debt Services Expenditures		\$ 532,390
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Total Combined General Ops, Debt Service Expenditure	\$ 13,247,626
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Public Budget Hearing:

Copies of the proposed budget are available upon request through the Fire District of Sun City West Administrative Offices by calling the phone number listed below or by visiting the District Website at www.scwfire.org. The Proposed Tentative Budget was approved on Thursday, May 15, 2014 during the Regular Board Meeting. In accordance with the A.R.S. § 48-805(A)2, the 20-Day posting period began on Saturday, May 24 and ended on Thursday, June 12, 2014. The Public Budget Hearing and final adoption will be held on Thursday, June 19, 2014 at 9:00 a.m. at the District's Administrative Offices located at:

Fire District of Sun City West, Administrative Office
18818 North Spanish Garden Drive
Sun City West, Arizona 85375
Phone Number: 623-584-3500

(Original Signatures On File)

David Wilson, Board Chairman

Dusty Rhodes, Board Clerk