

## Budget Posting Summary, Continued

**Fire District of Sun City West  
Fiscal Year 2013/2014 ADOPTED Annual Budget & Operational Plan  
July 1, 2013 Through June 30, 2014**

**General Fund Revenues:**

Tax Revenue		\$ 9,898,879
Fire District Assistance Tax		\$ 400,000
Ambulance Insurance Billing Revenue		\$ 1,683,847
Program Revenues		\$ 136,745
Miscellaneous Revenues		\$ 383,144
<b>Total General Fund Revenues:</b>		<b>\$ 12,502,615</b>

**General Operations Expenditures:**

Wages & Benefits		\$ 9,804,529
Operations		\$ 1,515,862
Training & Development		\$ 119,602
Contingencies		\$ 350,000
<b>Total General Operations Expenditures:</b>		<b>\$ 11,789,993</b>

**Debt Service Expenditures:**

<b>Debt Services Expenditures</b>		<b>\$ 712,622</b>
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<b>Total Combined General Ops, Debt Service Expenditure</b>	<b>\$ 12,502,615</b>
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**Public Budget Hearing:**

Copies of the proposed budget are available upon request through the Fire District of Sun City West Administrative Offices by calling the phone number listed below or by visiting the District Website at [www.scwfire.org](http://www.scwfire.org). The Proposed Tentative Budget was approved on Thursday, May 16, 2013 during the Regular Board Meeting. In accordance with the A.R.S. § 48-805(A)2, the 20-Day posting period began on Saturday, May 25 and ended on Thursday, June 13, 2013. The Public Budget Hearing and final adoption will be held on Thursday, June 20, 2013 at 9:00 a.m. at the District's Administrative Offices located at:

Fire District of Sun City West, Administrative Office  
18818 North Spanish Garden Drive  
Sun City West, Arizona 85375  
Phone Number: 623-584-3500

***(Original Signatures on File)***

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David Wilson, Board Chairman

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Dusty Rhodes, Board Clerk