

Budget Posting Summary, Continued

**Fire District of Sun City West
Fiscal Year 2012/2013 PROPOSED Annual Budget & Operational Plan
July 1, 2012 Through June 30, 2013**

General Fund Revenues:

Tax Revenue	\$ 9,672,809
Fire District Assistance Tax	\$ 400,000
Ambulance Insurance Billing Revenue	\$ 1,543,900
Program Revenues	\$ 118,124
Miscellaneous Revenues	\$ 285,507
Total General Fund Revenues:	\$ 12,020,340



General Operations Expenditures:

Wages & Benefits	\$ 9,394,568
Operations	\$ 1,477,776
Training & Development	\$ 115,470
Contingencies	\$ 350,000
Total General Operations Expenditures:	\$ 11,337,814

Debt Service Expenditures:

Debt Services Expenditures	\$ 682,526
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Total Combined General Ops, Debt Service Expenditures:	\$ 12,020,340
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Public Budget Hearing:

Copies of the proposed budget are available upon request through the Fire District of Sun City West Administrative Offices by calling the phone number listed below or by visiting the District Website at www.scwfire.org. The initial Public Budget Hearing was held on Tuesday, May 15, 2012 at 9:00 a.m. and the final Public Budget Hearing will be held on Thursday, June 21, 2012 at 9:00 a.m. Both meetings are held at the District's Administrative Offices located at:

Fire District of Sun City West, Administrative Office
18818 North Spanish Garden Drive
Sun City West, Arizona 85375
Phone Number: 623-584-3500

Signatures on Original Document

David Wilson, Board Chairman

William Hamel, Board Clerk