



North County Fire & Medical District



PROPOSED AMENDED Budget Effective October 13, 2016 Fiscal Year 2016/2017 Annual Budget & Operational Plan July 1, 2016 Through June 30, 2017

General Fund Revenues:

Property Tax Revenue	\$ 11,830,747
Property Tax Revenue (Peoria Shared)	(43,223)
Total Property Tax Revenues	\$ 11,787,524
Fire District Assistance Tax	\$ 607,413
Ambulance Insurance Billing Revenue	2,647,375
Program Revenues	154,871
Miscellaneous Revenues	485,709
Grant Revenues	616,362
Total General Fund Revenues:	\$ 16,299,254

General Operations Expenditures:

Wages & Benefits	\$ 12,884,301
Operations	2,108,251
Training & Development	163,525
Contingencies	425,000
Total General Operations Expenditures:	\$ 15,581,077

Debt Service Expenditures:

Debt Services Expenditures	\$ 718,177
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Total Combined General Ops, Debt Service Expenditures:

\$ 16,299,254

Public Budget Hearing:

As a result of the consolidation of the Wittmann Fire & Medical District and the North County Fire & Medical District, which became effective October 13, 2016, it is necessary to formally amend the FY 2016/2017 Adopted Budget & Operational Plan. Copies of the proposed Amended Budget are available upon request through the District Administrative Offices by calling the phone number listed below or by visiting the District Website at www.NCFMD.az.gov. In accordance with the A.R.S. § 48-805.02(E), the proposed Amended Budget will be presented during an initial Public Hearing on Tuesday, October 18, 2016, and during a subsequent Public Hearing on Thursday, October 20, 2016. A Special meeting will be held on Tuesday, November 15, 2016 for the formal adoption of the Amended Budget. All Public Budget Hearings and the Special Meeting for Adoption begin at 9:00 a.m. and be held at the District's Administrative Offices located at:

North County Fire & Medical District
Administrative Office
18818 North Spanish Garden Drive
Sun City West, Arizona 85375
Phone Number: (623) 544-5400