

## Budget Posting Summary, Continued

**Fire District of Sun City West  
Fiscal Year 2012/2013 ADOPTED Annual Budget & Operational Plan  
July 1, 2012 Through June 30, 2013**

**General Fund Revenues:**

Tax Revenue	\$	9,672,809
Fire District Assistance Tax	\$	400,000
Ambulance Insurance Billing Revenue	\$	1,543,900
Program Revenues	\$	118,124
Miscellaneous Revenues	\$	285,507
<b>Total General Fund Revenues:</b>	<b>\$</b>	<b>12,020,340</b>



**General Operations Expenditures:**

Wages & Benefits	\$	9,394,568
Operations	\$	1,477,776
Training & Development	\$	115,470
Contingencies	\$	350,000
<b>Total General Operations Expenditures:</b>	<b>\$</b>	<b>11,337,814</b>

**Debt Service Expenditures:**

Debt Services Expenditures	\$	682,526
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<b>Total Combined General Ops, Debt Service Expenditures:</b>	<b>\$</b>	<b>12,020,340</b>
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**Public Budget Hearing:**

Copies of the proposed budget are available upon request through the Fire District of Sun City West Administrative Offices by calling the phone number listed below or by visiting the District Website at [www.scwfire.org](http://www.scwfire.org). The initial Public Budget Hearing was held on Tuesday, May 15, 2012 at 9:00 a.m. and the final Public Budget Hearing will be held on Thursday, June 21, 2012 at 9:00 a.m. Both meetings are held at the District's Administrative Offices located at:

Fire District of Sun City West, Administrative Office  
18818 North Spanish Garden Drive  
Sun City West, Arizona 85375  
Phone Number: 623-584-3500

  
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David Wilson, Board Chairman

  
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William Hamel, Board Clerk