

Amended Budget Posting Summary

North County Fire & Medical District
Fiscal Year 2015/2016 AMENDED Annual Budget & Operational Plan
Effective Date: December 15, 2015
July 1, 2015 Through June 30, 2016



General Fund Revenues:

| | |
|-------------------------------------|----------------------|
| Tax Revenue | \$ 10,566,435 |
| Fire District Assistance Tax | \$ 400,000 |
| Ambulance Insurance Billing Revenue | \$ 2,499,594 |
| Program Revenues | \$ 146,599 |
| Miscellaneous Revenues | \$ 463,137 |
| SAFER Grant Revenues | \$ 349,109 |
| Total General Fund Revenues: | \$ 14,424,874 |

General Operations Expenditures:

| | |
|---|----------------------|
| Wages & Benefits | \$ 11,832,345 |
| Operations | \$ 1,574,595 |
| Training & Development | \$ 135,544 |
| Contingencies | \$ 350,000 |
| Total General Operations Expenditures: | \$ 13,892,484 |

Debt Service Expenditures:

| | |
|----------------------------|------------|
| Debt Services Expenditures | \$ 532,390 |
|----------------------------|------------|

Total Combined General Ops, Debt Service Expenditures:

\$ 14,424,874

Public Budget Hearing:

Copies of the Proposed AMENDED budget were made available upon request through the District Administrative Offices, by calling the phone number listed below, or by visiting the District Website at www.ncfmd.az.gov. The Proposed Amended Budget was presented on Tuesday, November 17, 2015 during the Public Budget Hearing, and Thursday, November 19, 2015 during the Regular Board Meeting. In accordance with the A.R.S. § 48-805(A)2, the 20-Day posting period will begin on Friday, November 20 and end on Wednesday, December 9, 2015. The Public Budget Hearing and final adoption were held at Special Board Meeting on Tuesday, December 15, 2015 at 9:00 a.m. at the District's Administrative Offices located at:

North County Fire & Medical District, Administrative Office
18818 North Spanish Garden Drive
Sun City West, Arizona 85375
Phone Number: (623) 584-3500

Handwritten signature of David Wilson.

David Wilson, Board Chairman



Handwritten signature of Dusty Rhodes.

Dusty Rhodes, Board Clerk